Our Mission

The Fortune Society’s mission is to support successful reentry from prison and promote alternatives to incarceration, thus strengthening the fabric of our communities.

We do this by:

- BELIEVING in the power of individuals to change;
- BUILDING LIVES through service programs shaped by the needs and experience of our clients; and
- CHANGING MINDS through education and advocacy to promote the creation of a fair, humane, and truly rehabilitative correctional system.

Our Approach

Founded in 1967, The Fortune Society’s vision is to create a world where all who are incarcerated or formerly incarcerated can become positive, contributing members of society. We do this through a holistic, one-stop model of service provision. Our continuum of care, informed and implemented by professionals with cultural backgrounds and life experiences similar to those of our clients, helps ensure their success. Fortune serves over 5,000 men and women annually via three primary New York City-area locations: our main service center in Long Island City, Queens and both the Fortune Academy ("the Castle") and Castle Gardens in West Harlem. Our program models are frequently recognized, both nationally and internationally, for their quality and innovation.
Dear Friend,

What an exciting year it has been for The Fortune Society! We’ve grown in several key service areas, including the expansion of our Scatter-Site Housing program with new funding from the State’s Medicaid Redesign Team (MRT) grants. We’re also actively looking for property for “Castle III,” which would offer a continuum of services from emergency to permanent housing all within one new, green, and resilient building. Our nationally recognized housing facilities in West Harlem, the Fortune Academy (“the Castle”) and Castle Gardens continue to receive international attention—with visits from Anne Hidalgo, the Mayor of Paris, France, and a delegation that came from Denmark. We’ve also been visited by the U.S. Department of State New York Foreign Press and by journalists reporting on the mentally ill and the criminal justice system, along with numerous government officials, legislators, and even Broadway actors!

Now in our 49th year, The Fortune Society is serving more clients than ever before—almost 6,000 annually—and having an even deeper impact through our advocacy work conducted by the David Rothenberg Center for Public Policy (DRCPP). As a member of the NYS Council on Community Reentry and Reintegration and the NYC Mayor’s Task Force on Behavioral Health and the Criminal Justice System, I have been involved in key conversations shaping the State and City policies around criminal justice reform. In addition, we have filed a lawsuit against a housing landlord in Queens with a blanket policy of not renting to people with criminal records, which has been covered in numerous publications, including the NY Times. We also played a significant role in advocating for the passage of the Fair Chance Act in NYC, and are working closely with employers to ensure that this new “Ban the Box” policy opens new doors to employment for formerly incarcerated job seekers.

These are just a few of the amazing things that happen here at Fortune on a daily basis. I hope that you will enjoy our Annual Report, and I look forward to continuing to work with you to build on the work we’ve done and to continue to do even more in the coming years.

Sincerely,

JoAnne Page

President and CEO
The Fortune Society is a complex organization with many moving parts, a staff of over 200, and a budget of $26 million. Our complexity derives from our mission – “to support successful reentry from prison and promote alternatives to incarceration.” That means we must provide not only the means and options for reentry, but also nurture and build three critical elements of success: hope, confidence, and self-esteem. It’s a delicate, time-consuming, and essential part of our work. And, our ability to do this is Fortune’s hallmark.

So what does this complex organization look like? The purpose of this Annual Report is to give you – our friends, supporters, and funders – the whole picture of Fortune’s services. Here’s a short snapshot:

Fortune’s day starts at 5:30 AM five days a week, when our van picks up men and women who have been released from Rikers. They are brought to our Long Island City offices where the words “Welcome Home” greet them. And, our team of receptionists will greet at least 20 other people who will walk in our doors to inquire and register for our services. Every one of them will see a counselor!

If you are in our Long Island City offices at lunch or dinner time, you will see some of the 200 people who will be served a warm, nutritious meal. Walk by our Better Living Center where clients receive psychotherapy, psychiatric evaluation, medical assessments, and referrals to address individual needs. Look into one of our classrooms where history, math, reading, and science classes are taught for clients pursuing their High School Equivalency Diplomas.

From helping younger men and women lead crime-free, productive lives (Alternatives to Incarceration Programs), to helping fathers reconnect with their families after many years apart (Family Services), to teaching men and women how to interview for jobs (Employment Services), Fortune’s staff works tirelessly to deliver the services that change lives.

And at the end of each day, over 400 people will sleep in a warm safe bed, thanks to the Fortune Academy and our Scatter-Site Housing Program.

And all this is possible because of YOU – our supporters and funders. Last year, you helped almost 6,000 men and women find hope and a new life. You saved millions of dollars in taxpayer money. You strengthened the fabric of our communities across the five boroughs of New York. You reunited families.

Thank you,
Alternatives to Incarceration (ATI)
Fortune’s ATI programs reduce the prison and jail population, save taxpayers millions of dollars, and each year help hundreds of men and women learn how to lead crime-free, productive lives. Clients receive a wide array of community-based services, with specialized services for those with substance abuse and/or mental health issues provided through our licensed outpatient treatment clinics. Those who complete the program successfully receive sentences that require no further incarceration.

Benefits Application Assistance
The Single Stop program is an integral part of Fortune’s admissions and intake process. We help clients find out if they are eligible to receive public benefits available to low-income individuals, including Food Stamps, Medicaid, SSI/SSD, and public assistance. We then work with eligible clients to help them navigate the application process so they can secure these benefits and stabilize themselves financially. In addition, the Single Stop program connects clients to critical legal services, including assistance with correcting RAP sheet errors, and financial assistance services.

Creative Arts
Fortune has a deep history rooted in the arts. We were founded by David Rothenberg, who produced a play called “Fortune and Men’s Eyes” that revealed the harsh realities of life in prison. Today, Fortune’s Arts programs help to support the educational, emotional, and cultural development of individuals impacted by the criminal justice system. We offer opportunities for creative writing, poetry, spoken word, video production, animation, visual arts, music classes, photography, and theater.

Education
Our Education program empowers students to achieve personal and professional goals such as acquiring basic literacy skills, earning a High School Equivalency diploma, attending college, or preparing to enter a tough job market. Students have the opportunity to develop essential reading, writing, math, and computer skills with the support of Fortune’s dedicated teachers. Our small class size allows each individual to progress at his or her own pace in an environment where all students feel respected and have a say in what they are learning.

Employment Services
Our Employment Services program is designed to equip formerly incarcerated job seekers with the skills necessary to obtain employment and thrive in the workplace. Our two-week job readiness workshop teaches participants how to excel in job interviews, problem-solve, answer difficult questions about their criminal convictions, and create a professional resume and cover letter. Individuals completing the workshop receive career counseling, job placement assistance, and support with job retention. Fortune also offers paid transitional work and several sector-based skills trainings, including Green Jobs Training, Culinary Arts Training, and a new Transportation/CDL track.
**Family Services**

Our Family Services program helps connect clients with their loved ones, with an emphasis on facilitating healthy parent-child relationships. We provide parenting classes and offer the opportunity for clients to learn vital interpersonal skills and to become positive role models for their children. Additionally, clients receive assistance with child support cases and family reunification issues.

**Food & Nutrition**

Fortune offers hot meals to clients at both our Long Island City, Queens facility and at the Fortune Academy (“the Castle”) in West Harlem. In addition, through our partnerships with local farms and agricultural organizations, we distribute fresh, locally grown produce to clients, along with cooking demonstrations and nutrition education workshops. We also operate a Harlem-based Farm Stand in the summer months, along with a new Smoothie/Juicing Stand using a variety of fresh fruits.

**Health Services**

Our Health Services team primarily services individuals living with HIV/AIDS and provides them with vital discharge planning, case management, health education, and connection to quality, community-based treatment and care. This holistic and integrated approach to serving currently and formerly incarcerated men and women living with HIV/AIDS, or at risk of contracting HIV/AIDS, helps ensure their safe and healthy transition back into the community.

**Housing**

Our Housing programs empower homeless, formerly incarcerated individuals and their families to build better futures through stable and affordable housing. We provide low-threshold access to supportive emergency, transitional and permanent housing at our congregate facilities, the Fortune Academy (“the Castle”) and Castle Gardens, along with our Scatter-Site Housing program – meeting both the immediate and long-term needs of our clients. This allows clients to take the first steps forward on their journey towards becoming positive, self-sufficient members of society with the full support of Fortune’s comprehensive reentry services and culturally competent staff.

**Mental Health Services**

As of July 2011, our clients now have access to a full spectrum of mental health services through our NYS Office of Mental Health (OMH) licensed Better Living Center (BLC). The BLC works to facilitate a seamless transition for individuals with mental health issues and histories of incarceration by providing the supportive environment, treatment, and therapy they need to manage their mental illness, while also making progress toward achieving their other life goals. The BLC has implemented clinically sound, evidence-based practices, and is manifested through a holistic, one-stop model, consistent with Fortune’s agency-wide model of care and service provision. Licensed Social Workers develop each client’s individual treatment plan, including referral to internal services and external resources, such as medical care, when needed.
Prepare for Release

The Individualized Corrections Achievement Network (I-CAN) program provides skill-building and discharge preparation services to eligible men and women during their incarceration at NYC Department of Corrections (DOC) jails, continuing reentry support following their release. We help them prepare for release by assisting them with obtaining identification documents and providing job readiness and skills training, parenting classes, group counseling, continuing education, and relapse prevention workshops. The I-CAN program is currently available at Rikers Island correctional facilities.

Substance Abuse Treatment

Our NYS Office of Alcoholism and Substance Abuse Services (OASAS) licensed outpatient substance abuse treatment services program empowers clients with substance abuse issues to address and overcome substance-dependency issues. The program provides client-centered treatment that is geared towards the overall improvement of each client’s mental, emotional, and physical well-being. Every client begins his or her journey with a full assessment and program orientation, followed by intensive individual and group counseling. We also offer lifetime aftercare, so our clients can rely on us to help them navigate future challenges, including relapse, that may threaten their ability to remain healthy and successfully achieve their reentry goals in the community.

“Fortune set me on a straight path.”

Leviticus Mitchell lost his father and grandfather—two of the most important adult figures in his life. He was also caught up in the criminal justice system because of mistakes he has worked hard to put behind him. With Fortune’s help, he managed to transform his life and redefine what he thought was possible.

The staff at Fortune helped him grieve his lost family members. They also aided him in creating a plan to achieve his educational, professional, and personal goals. His counselors motivated him to study and to stay focused. “Fortune set me on a straight path. Thanks to them, I earned my High School Diploma. They also encouraged me to apply to college. Fortune also prepared me for interviews with potential employers and connected me with internships where I gained marketable skills.” Mitchell will be attending the Borough of Manhattan Community College in early 2016 and plans to transfer to a four-year program once he earns his Associate’s in Business Administration.
2014 at a Glance

TOTAL unduplicated clients served across all Fortune programs: 5,801

Pounds of fresh, locally-grown produce distributed to clients: 15,150

New admissions to the BLC: 198
84% of clients in the Mental Health Treatment program at the BLC adhered to their medication protocol.

592 clients placed in a job with 500 employers at an average starting wage of $11.77/hr

Total instructional hours of literacy, math, and HSE preparation provided through our Education programs: 29,678

Total incarceration savings to taxpayers through our Alternatives to Incarceration (ATI) programs: $7,220,958

Total clients enrolled in our ATI programs: 369
$7,506,460
Annual value of cash and non-cash benefits clients received through the Single Stop program.

935
men and women enrolled in our I-CAN program at Rikers Island.

82%
of clients who were served by our Substance Abuse Treatment programs discontinued substance use upon discharge.

156
clients were enrolled in our Scatter-Site Housing program.

www.fortunesociety.org
The David Rothenberg Center For Public Policy

In 2007, Fortune launched the David Rothenberg Center for Public Policy (DRCPP) in honor of Fortune’s founder, a tireless advocate for the rights and fair treatment of people with criminal records.

While Fortune has always engaged in advocacy and community education, DRCPP resourced and ramped up Fortune’s policy development, advocacy, technical assistance, training, and community education efforts. DRCPP leverages Fortune’s internal expertise—including the life experience of our formerly incarcerated staff and clients and our first-hand experiences as a direct reentry service provider—to advocate for a fairer criminal justice system; promote effective program models and needed supports for people with criminal justice histories; and change the counterproductive laws and policies that create barriers to successful community reentry following involvement in the criminal justice system.

The Odyssey

Once again, the energy and creativity of the people of New York City was on display at the Delacorte Theater in Central Park as this year’s Public Works production of “The Odyssey” was performed over Labor Day weekend on September 2015. A Community Ensemble of over 100 people -- 14 of whom were connected to The Fortune Society as participants, staff, or volunteers -- filled the stage with energy and talent as they told the story of Odysseus and his ordeals returning home from the Trojan War.

This is the third year of Public Works, a partnership between the Public Theater and five social service agencies -- The Fortune Society, Children’s Aid Society, Domestic Workers United, Dreamyard Project, and the Brownsville Recreation Center.

For more information about Public Works, visit www.publictheater.org/publicworks
Judge Alvin Schlesinger called me one day and said, “There’s an 18-year-old kid in my court. He faces five years, but there’s a spark there. Can I send him to Fortune?” It was the early 1970s and, as a relatively new group, we were responding to the overwhelming obstacles facing men and women coming out of prison. Adolescents with no jail time were a new component.

Jose Torres arrived the next day and immediately became involved with Fortune, taking classes to combat illiteracy. Within weeks, he brought more than a dozen of his gang members, young men hungry to try a different path. That was a forerunner to our current Alternatives to Incarceration (ATI) unit with some 300 participants, many teenagers, each year. The goal is to keep them out of prison where the spirit is smothered and the soul is desecrated.

There are incredible moments when a young man or woman suddenly realizes that they have options. Drugs, crime, and prisons were once their future. On another occasion, a young man named Andrew approached me. With his face beaming, he told me, “I got my high school diploma,” I said, “Andrew, it was always there. You just had to find it.” It was reported that Andrew, when he arrived here a year earlier, was angry and resistant.

Publications

The Fortune News

The Fortune Society has always placed a premium on getting the word out. Founder David Rothenberg first launched “The Fortune News” in 1967, and we have continued to provide this important resource to all members of the Fortune family—both inside and out—ever since. The Fortune News is provided as a premium to Fortune’s generous donors, and is offered FREE to incarcerated subscribers. Please email us at info@fortunesociety.org if you would like to subscribe to “The Fortune News” or have it sent to a currently incarcerated friend or family member.

Creative Arts Paper

The Fortune Society has infused our arts programs into a variety of service areas, primarily Alternatives to Incarceration (ATT), Education, Treatment Services, and Housing to maximize positive outcomes, promote active engagement in learning, and to reduce criminal justice involvement. Through partnerships with organizations such as the Public Theater, the Animation Project, MoMA, and others, Fortune offers a wide variety of opportunities for creative expression to its clients – all of whom have histories of criminal justice involvement. These include theater, music, photography, video/animation, spoken word, and now even dance classes! We recently published a Creative Arts paper to provide a full overview of all of these arts projects. For more information, contact John Runowicz at jrunowicz@fortunesociety.org.
“Instead of me going out there and knocking on doors, they knocked on doors for you.”

Johnny Parker was incarcerated for 17 years. He was depressed and unsure of what he would do when he was released back into society. “Everything had changed. Everyone had gone on with their lives and I felt stagnant.” Through Fortune’s Employment Services, Johnny was able to attain industry-recognized certifications and trainings that helped him secure jobs in the green building and construction industries. “If I would have paid for these certifications on my own, I would have had to borrow and spend thousands of dollars.” Johnny also was able to obtain public benefits after his release through Fortune’s Single Stop Benefits Assessment and Referral Program.

In addition, Fortune’s Employment Services helped Johnny secure several jobs. “The Labor Managers were fantastic! Instead of me going out there and knocking on doors, they knocked on doors for you. If it weren’t for employment services I wouldn’t have had the same opportunities and jobs.” Johnny is now a construction worker and wants to mentor others returning home from prison. “I want to let them know that a little over a year ago, I was sitting in the same seat. I want to tell them not to give up, there’s hope.”
Get Involved

Become a part of the Fortune Family, a large and diverse community that includes current and former staff members, clients, volunteers, interns, advocates, donors, direct service providers, and other non-profit organizations. We also collaborate with a wide variety of individuals and organizations in order to best serve our clients which include families of people with criminal records, students, higher-learning institutions, theaters, civic organizations, trade schools, businesses/employers, concerned citizens, and artists of all types.

Volunteer Your Time

Volunteers and interns play an essential role in supporting the work we do at The Fortune Society. By donating their valuable time and expertise, volunteers aid our staff in a myriad of ways, including: tutoring, helping us respond to letters from incarcerated men and women, clerical work, maintenance, data entry, research, and special projects—to name only a few. We are particularly glad to welcome formerly incarcerated individuals interested in giving back to their communities through service with The Fortune Society.

Contact Volunteer Services at fortunevolunteers@fortunesociety.org or 347-510-3645 to learn more.

Volunteer Spotlight

“At Fortune I am in a like-minded community. It’s good for my soul.”

Valeriya Metla began volunteering at The Fortune Society in August 2015. A native of Russia and recent John Jay College graduate, she is an aspiring researcher who believes that innovative strategies that bring together diverse actors can go a long way in changing unjust practices in the criminal justice system. At Fortune, she assists the DRCPP senior staff with policy issues on a variety of topics. She posits her interests broadly, stating that “there are myriads of ineffective laws and practices that shouldn’t be there, that are not helping justice-involved individuals, but instead are counterproductive and discriminatory. There is so much work to do, and I intend to be a part of it, contributing in any way I can.”
Hire Our Clients

Fortune is recognized nationally as a leader in providing workforce reentry services for jobseekers who have had prior involvement in the criminal justice system and are ready to successfully enter the labor market.

Providing Business Solutions while Working for Positive Change.

Since 1967, Fortune has been dedicated to meeting the staffing needs of our valued employer partners. We specialize in connecting these specific needs with the skill-sets of qualified, prescreened candidates—many of whom have successfully completed a 6-12-week vocational training program and/or a 10-week paid internship through our Career Pathways Program. We also assist in employment turnover reduction through post-placement job coaching and/or active replacement upon the employer’s request.

All of Fortune’s Employment Services are Provided Free of Charge.

In 2014, Fortune’s Employment Services Unit placed more than 592 qualified jobseekers with 500 employers. We also regularly convene employers and industry experts in transportation, social service/non-profits, green construction and environmental remediation, culinary arts, and other arenas to give us information and feedback on the skills, abilities, and services business are looking for. As a Fortune employer partner, you will meet your goals while also helping to ensure a stable future for our candidates and their families, and contributing to the betterment of our communities as a whole. Let our services work for you!

To learn more about hiring from our qualified talent pool, call Employment Services at 347-510-3682.
You Can Help

The Fortune Society needs your help today to continue providing and developing programs that support successful reentry from prison and promote alternatives to incarceration thus strengthening the overall fabric of our communities.

Make a Financial Contribution
Individual donations allow us to address the needs of our clients and continue to grow the vital services and programs that support successful client reentry after incarceration. Financial contributions also enhance Fortune’s ability to advocate for systemic change that promotes the fair and just treatment of people with criminal backgrounds.

Ask Your Company to Support Us
Many companies offer matching programs that add to the charitable contributions made by their employees, doubling or tripling the impact of a single contribution. In addition, some companies allow employees to nominate non-profit organizations for grants or their giving programs. We encourage you to inquire as to whether your company offers a charitable giving program.

Consider Planned Giving
Many supporters leave a lasting legacy after they pass away by bequeathing a gift to The Fortune Society. Putting Fortune in your will is a simple way to make a bequest, but there are many planned giving options, some of which may also save you money on taxes or even increase your retirement income. We recommend that you consult a lawyer or financial professional to help determine the best planned giving options for you.

Make an In-Kind Donation
Our clients are highly motivated to rebuild their lives, but many lack the basic provisions necessary to do so. Gifts of clean, gently used clothing, books, and furniture meet a great need among the thousands of clients we serve each year and are always appreciated.

Learn More
Please visit www.fortunesociety.org/donate for more information or to donate online now! Fortune accepts donations of cash, check, credit card, and stock contributions. If you have specific questions, or would like to speak to someone directly, you are welcome to contact our Development Department at 347-510-3607.
Stay Connected

We invite you to get connected to the Fortune Family. Join us as we work to change minds through education and advocacy that promote the creation of a fair, humane, and truly rehabilitative correctional system.

Join Our Mailing List

Members of our mailing list receive special invitations to benefits, panels, public hearings, and other events; Call-to-Action emails giving you the tools and information to personally advocate for the men and women Fortune serves; and a weekly email update from the David Rothenberg Center for Public Policy (DRCPP). Sign up today at www.fortunesociety.org/subscribe.

Subscribe to The Fortune News

The Fortune News, Fortune’s original outreach and fundraising tool, now has a circulation of over 14,000. The Fortune News is provided as a premium to Fortune’s generous donors, and is offered FREE to incarcerated subscribers.

To learn more, please visit www.fortunesociety.org/#publications.

Follow Us on Social Media

You can learn more about The Fortune Society on Facebook, Twitter, and Youtube. Be the first to learn about important updates, actions, and events from The Fortune Society and others in the field of criminal justice and reentry.

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### Assets

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### Liabilities

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</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>$483,248</td>
<td>632,905</td>
</tr>
<tr>
<td>Accrued salaries and related expenses</td>
<td>341,133</td>
<td>70,669</td>
</tr>
<tr>
<td>Accrued vacation</td>
<td>424,951</td>
<td>455,713</td>
</tr>
<tr>
<td>Government refundable advances and reserves</td>
<td>373,771</td>
<td>628,305</td>
</tr>
<tr>
<td>Deferred rent</td>
<td>2,068,978</td>
<td>2,025,997</td>
</tr>
<tr>
<td>Bank line of credit/loans payable</td>
<td>1,990,000</td>
<td>1,945,000</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td><strong>$5,682,081</strong></td>
<td><strong>5,758,589</strong></td>
</tr>
</tbody>
</table>

### Commitments and Contingencies

**NET ASSETS**

<table>
<thead>
<tr>
<th>Category</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>3,690,789</td>
<td>3,341,699</td>
</tr>
<tr>
<td>Temporarily restricted</td>
<td>1,705,055</td>
<td>1,949,039</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td><strong>5,395,844</strong></td>
<td><strong>5,290,738</strong></td>
</tr>
</tbody>
</table>

**TOTAL LIABILITIES AND NET ASSETS**

<table>
<thead>
<tr>
<th>Description</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL LIABILITIES AND NET ASSETS</strong></td>
<td><strong>$11,077,925</strong></td>
<td><strong>11,049,327</strong></td>
</tr>
</tbody>
</table>
Consolidated Statement of Activities

**Operating Activities**

<table>
<thead>
<tr>
<th>PUBLIC SUPPORT AND REVENUE</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions and revenue from special events</td>
<td>$282,548</td>
<td>$356,045</td>
</tr>
<tr>
<td>Direct expenses from special events</td>
<td>(108,026)</td>
<td>(102,414)</td>
</tr>
<tr>
<td>Special events, net</td>
<td>174,522</td>
<td>253,631</td>
</tr>
<tr>
<td>Government grants and fees</td>
<td>20,946,583</td>
<td>9,567,568</td>
</tr>
<tr>
<td>Foundation grants, contributions and other</td>
<td>2,835,836</td>
<td>2,087,123</td>
</tr>
<tr>
<td>Other income</td>
<td>671,101</td>
<td>92,270</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL PUBLIC SUPPORT AND REVENUE</strong></td>
<td>$24,628,042</td>
<td>$11,799,621</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>20,174,594</td>
<td>10,163,846</td>
</tr>
<tr>
<td>Management and general</td>
<td>3,801,948</td>
<td>1,614,655</td>
</tr>
<tr>
<td>Fundraising</td>
<td>503,471</td>
<td>329,679</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSES</strong></td>
<td>$24,480,013</td>
<td>$12,108,180</td>
</tr>
</tbody>
</table>

**CHANGE IN NET ASSETS FROM OPERATIONS**

<table>
<thead>
<tr>
<th>Change in Net Assets from Operations</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>$148,029</td>
<td>(308,559)</td>
<td></td>
</tr>
</tbody>
</table>

**NONOPERATING ACTIVITIES**

<table>
<thead>
<tr>
<th>Activity</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rent expense attributable to straight-lining</td>
<td>(42,981)</td>
<td>(34,292)</td>
</tr>
<tr>
<td>Change in investment in limited partnership</td>
<td>58</td>
<td>(16)</td>
</tr>
<tr>
<td><strong>TOTAL NONOPERATING EXPENSES</strong></td>
<td>(42,923)</td>
<td>(34,308)</td>
</tr>
</tbody>
</table>

**CHANGE IN TOTAL NET ASSETS**

<table>
<thead>
<tr>
<th>Change in Total Net Assets</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>105,106</td>
<td>(342,867)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets - Beginning of Year</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,290,738</td>
<td>5,633,605</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets - End of Year</th>
<th>2015</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,395,844</td>
<td>5,290,738</td>
<td></td>
</tr>
</tbody>
</table>

Full audited statements available upon request or by visiting our website at www.fortunesociety.org.